

Title: **Office of Public-Private Partnerships
Staff Augmentation**

ATTACHMENT G
PRICING SCHEDULE

Staffing Position	Minimum Hourly Rate	Quality Assurance/Quality Control Minimum Hourly Rate
Expert		
Task Manager		
Task Specialist		
Administrative Support Personnel		
Estimator		
Scheduler		
Technical Writer		

Alternative Pricing Schedule

The P3 Office wants to solicit alternative approaches to pricing services/deliverables that are considered routine, frequent or typical to its business. The P3 Office aims to achieve cost efficiencies by standardizing pricing for appropriate services/deliverables that include:

SERVICES/DELIVERABLES	Minimum Price
Annual review of Concessionaire Base Case Financial Model	
Preliminary Financial Analysis with key defined metrics	
Update/refresh of Traffic and Revenue studies	
Level I/Sketch level Traffic and Revenue studies	
Development of briefings or presentations to VDOT Executives or the Secretariat	
Screening Report	
Lessons Learned Report	
Public Sector Analysis and Competition	
Operations and Maintenance Cost Estimate	
Design-Build Cost Estimates	
Others to be proposed by Offerors	